

FY 2022 KPRSD Budget Calendar rev 1-19-21

Tentative - Subject to Change

Day / Date	Description	Comments
Mon 8/10/2020	School Committee Meeting	
Mon 8/24/2020	School Committee Meeting	
Tue 9/1/2020	School Committee Meeting	
Mon 9/14/2020	School Committee Meeting	
Early October	Review current year staffing	
Mon 10/5/2020	School Committee Meeting	
Early Oct - mid Nov	Preparation of budget by Admin Team & departments	
Wed 10/14/2020	Finance Sub-Committee Meeting	Review final FY 2020 financials
October	Revenue projections	
Mon 10/19/2020	School Committee Meeting	Review final FY 2020 financials
Mon 11/2/2020	School Committee Meeting	
Mon 11/16/2020	School Committee Meeting	
Mon 11/23/2020	Finance Subcommittee Meeting	Review FY 2021 YTD financials
Mon 12/7/2020	School Committee Meeting	Review FY 2021 YTD financials
Thu 12/10/2020	Admin Team & department budget requests due	
Mon 12/14/2020	Finance Subcommittee Meeting	Review enrollment & revenue projections
Week of 12/14	Review of Admin Team & department budgets	
Mon 12/21/2020	School Committee Meeting	
Mon 1/11/2021	School Committee Meeting	Review enrollment & revenue projections
Mon 1/25/2021	School Committee Meeting	
Wed 2/3/2021	Finance Subcommittee Meeting	Review draft of public budget hearing
Mon 2/8/2021	School Committee Public Budget Hearing	
February	Follow-up meetings with departments & Admin Team	
Mon 2/22/2021	School Committee Meeting	
Mon 3/1/2021	School Committee Meeting	
Mon 3/8/2021	Finance Subcommittee Meeting	Review draft of final budget
Mon 3/15/2021	School Committee Adoption of Final Budget	

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Day / Date	Description	Comments
Mon 3/22/2021	Final date for budget certification	
Mon 3/29/2021	Finance Subcommittee Meeting	(if necessary)
Mon 4/5/2021	School Committee Meeting	
Mon 4/12/2021	Finance Subcommittee Meeting	(if necessary)
Mon 4/26/2021	School Committee Meeting	
Mon 5/3/2021	School Committee Meeting	
Tue 5/11/2021	Norfolk Town Meeting	second Tuesday in May
Mon 5/17/2021	School Committee Meeting	
Mon 5/24/2021	Finance Subcommittee Meeting	(if necessary)
Mon 6/7/2021	School Committee Meeting	
Mon 6/7/2021	Plainville & Wrentham Town Meetings	first Monday in June
Mon 6/14/2021	Distribute final budget to departments & Admin Team	
Mon 6/21/2021	School Committee Meeting	

SCHOOL COMMITTEE MEETING
 KP High School - 7:00 PM

22

FINANCE SUBCOMMITTEE MEETING
 Superintendent's Office - 7:00 PM

8

TOWN MEETING

3

BUDGET PREPARATION (internal)

8